

GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH
Office of the Director
Botanical Garden and Eco-park, Chattogram
Sholashahar, Chattogram

Annual Procurement plan (APP) for works
Financial Year: 2024-25

Ministry : Ministry of Environment, Forest and Climate change
Agency : Forest Department
Procuring Entity Name and Code : Director, Botanical Garden & Eco-park, Chattogram (Code : 1450204124563)

Project Name: Ecosystem Restoration and Biodiversity Conservation of Botanical Garden and Eco-park, Chattogram Project 224388600

Budget Type: Development

| Package No | Description of Procurement package (works) | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated cost in Lakh Taka | Time Code for Process | Advert Use Prequal. (if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | |
|-----------------|---|------|----------|-----------------------------|------------------------------|-----------------|-----------------------------|-----------------------|-------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | | | | | | | | | | | | | | | | | | |
| BGE/2024-25/WD1 | Construction of Boundary Wall (RCC) (4111315) | Lot | 1 | OTM | Project Director | GOB | 60.648 | Planned dates | | 27/08/24 | 10/09/24 | 17/09/24 | 24/09/24 | 01/10/24 | 29/10/24 | 17 | 28/02/25 | |
| | | | | | | | | Planned days | 0 | 23/10/24 | 07/11/24 | 06/01/25 | 07/01/25 | 07/01/25 | 21/01/25 | 63 | 21/05/25 | |
| | | | | | | | | Actual dates | | 27/08/24 | 10/09/24 | 17/09/24 | 24/09/24 | 01/10/24 | 29/10/24 | 90 | 28/02/25 | |
| BGE/2024-25/WD2 | Construction of Central Water Supply System (Overhead Tank, Submergible Pump, Pump House, Toilet and necessary Water Supply line including inlet-outlet system) (4111309) | Lot | 1 | OTM | Project Director | GOB | 12.901 | Planned days | 0 | 31/12/24 | 15/01/25 | 27/01/25 | 28/01/25 | 28/01/25 | 28 | 63 | 120 | |
| | | | | | | | | Actual dates | | | | | | | | | | |
| BGE/2024-25/WD3 | Construction of Guide Wall (4111315) | Lot | 1 | RFQ | Project Director | GOB | 8.648 | Planned dates | | 29/08/24 | | 05/09/24 | 12/09/24 | 19/09/24 | 17/10/24 | 49 | 02/12/24 | |
| | | | | | | | | Planned days | 0 | 22/10/24 | | 07 | 07 | 07 | 28 | 49 | 45 | |
| | | | | | | | | Actual dates | | | | | | | | | | |
| BGE/2024-25/WD4 | Development of Water Pass (4111315) | Lot | 1 | RFQ | Project Director | GOB | 7.4815 | Planned dates | | 29/08/24 | | 05/09/24 | 12/09/24 | 19/09/24 | 17/10/24 | 49 | 02/12/24 | |
| | | | | | | | | Planned days | 0 | 22/10/24 | | 07 | 07 | 07 | 28 | 49 | 45 | |
| | | | | | | | | Actual dates | | | | | | | | | | |

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| Package No | Description of procurement package works | Unit | Quantity | Procurement Method and Type | Contracting Authority | Source of Funds | Estimated cost in Lakh Taka | Time Code for Process | Advertisement Prequal. (if Applicable) | Advertisement Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------------|---|------|----------|-----------------------------|-----------------------|-----------------|-----------------------------|-----------------------|--|----------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | | | | | | | | | | | | | | | | | |
| BGE/2024-25/WDS | Maintenance, repair and renovation of Office Building at Botanical Garden and Ecopark, Stakunda (3258107) | Lot | 1 | OTM | Project Director | GOB | 23.45 | Planned dates | | 05/09/24 | 19/09/24 | 26/09/24 | 03/10/24 | 10/10/24 | 07/11/24 | 17 | 06/02/25 |
| | | | | | | | | Planned dates | | 0 | 14 | 7 | 07 | 07 | 28 | 63 | 90 |
| | | | | | | | | Actual dates | | 31/10/24 | 18/11/24 | 28/11/24 | 28/11/24 | 28/11/24 | 09/12/24 | 39 | 09/03/25 |
| BGE/2024-25/WD6 | Maintenance, repair and renovation of Other Buildings and Structures. (3258108) | Lot | 1 | OTM | Project Director | GOB | 35.00 | Planned dates | | 05/09/24 | 19/09/24 | 26/09/24 | 03/10/24 | 10/10/24 | 07/11/24 | 17 | 06/02/25 |
| | | | | | | | | Planned dates | | 0 | 14 | 7 | 07 | 07 | 28 | 63 | 90 |
| | | | | | | | | Actual dates | | 31/12/24 | 15/01/25 | 27/01/25 | 28/01/25 | 28/01/25 | | | |
| BGE/2024-25/WD7 | Construction of CI Sheer Roofing Barrack for 4th Class Employee (4111101) | Lot | 1 | OTM | Project Director | GOB | 38.767 | Planned dates | | 15/09/24 | 29/09/24 | 06/10/22 | 14/10/24 | 21/10/24 | 18/11/24 | 64 | 17/02/25 |
| | | | | | | | | Planned dates | | 0 | 14 | 7 | 08 | 07 | 28 | 64 | 90 |
| | | | | | | | | Actual dates | | 31/10/24 | 18/11/24 | 28/11/24 | 28/11/24 | 28/11/24 | 09/12/24 | 39 | 09/03/25 |
| BGE/2024-25/WD9 | Construction of CC walkway (4111315) | Lot | 1 | OTM | Project Director | GOB | 30.81 | Planned dates | | 05/02/25 | 19/02/25 | 26/02/25 | 05/03/25 | 12/03/25 | 09/04/25 | 63 | 09/06/25 |
| | | | | | | | | Planned dates | | 0 | 14 | 07 | 07 | 07 | 28 | 63 | 60 |
| | | | | | | | | Actual dates | | | | | | | | | |
| BGE/2024-25/WD10 | Construction of RCC stair (4111315) | Lot | 1 | RFQ | Project Director | GOB | 9.07 | Planned dates | | 05/02/25 | - | 12/02/25 | 19/02/25 | 26/02/25 | 27/03/25 | 50 | 26/05/25 |
| | | | | | | | | Planned dates | | 0 | - | 07 | 07 | 07 | 29 | 60 | 60 |
| | | | | | | | | Actual dates | | | | | | | | | |
| | | | | | | Total | 226.7755 | | | | | | | | | | |

Approved

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

Amir Hosain Chowdhury
24/11/2025

Submitted By

Mohammed Hossain
Director

Botanical Garden & Ecopark, Chattogram.

Project Director
Ecosystem Restoration and Biodiversity
Conservation of Botanical Garden and Eco-park,
Chattogram Project