

GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH
Office of the Director
Botanical Garden and Eco-park, Chattogram
Sholashahar, Chattogram

Annual Procurement Plan (APP) for Goods
Financial Year: 2024-25

Ministry : Ministry of Environment, Forest and Climate change
Agency : Forest Department
Procuring Entity Name and Code : Director, Botanical Garden & Eco-park, Chattogram (Code : 1450204124563)

Project Name: Ecosystem Restoration and Biodiversity Conservation of Botanical Garden and Eco-park, Chattogram Project 224388600 Budget Type: Development

Package No	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est'd cost in Lakh Taka	Time Code for Process	Not Use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time to complete of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BGE/202 4-25/GD1	Supply of Stationery items (3255105)	Lot	1	RFQ	Project Director	GOB	0.75	Planned dates		11/08/24	-	18/08/24	25/08/24	01/09/24	08/09/24	28	23/09/24
								Planned days	0			07	07	07	07	28	15
								Actual dates	28/08/24			05/09/24	15/09/24	15/09/24	15/09/24	18	30/09/24
BGE/202 4-25/GD2	Supply of Computer Consumables (3255101)	Lot	1	RFQ	Project Director	GOB	0.50	Planned dates		11/08/24	-	18/08/24	25/08/24	01/09/24	08/09/24	28	23/09/24
								Planned days	0			07	07	07	07	28	15
								Actual dates	28/08/24			05/09/24	15/09/24	15/09/24	15/09/24	18	30/09/24
BGE/202 4-25/GD3	Supply Training Materials (3231301)	Lot	1	RFQ	Project Director	GOB	1.38	Planned dates		05/09/24	-	12/09/24	19/09/24	26/09/24	01/10/24	26	01/11/24
								Planned days	0			07	07	07	05	26	30
								Actual dates	28/01/25			05/02/25	07/10/24	16/10/24	21/10/24	26	05/11/24
BGE/202 4-25/GD4	Supply of Various Nursery Materials (4113102)	Lot	1	RFQ	Project Director	GOB	1.30	Planned dates		22/09/24	-	30/09/24	07/10/24	16/10/24	16/10/24	24	31/10/24
								Planned days	0			07	07	07	05	26	15
								Actual dates	22/09/24			30/09/24	07/10/24	16/10/24	16/10/24	24	31/10/24
BGE/202 4-25/GD5	Supply of Seedlings for Rare and Endangered Species Plantations (4113102)	Lot	1	OTM	Project Director	GOB	16.5625	Planned dates		05/02/25	19/02/25	26/02/25	05/03/25	12/03/25	09/04/25	63	24/05/25
								Planned days	0	14		07	07	07	28	63	45
								Actual dates									
BGE/202 4-25/GD6	Supply of Seedlings for A.N.R Plantations (4113102)	Lot	1	RFQ	Project Director	GOB	2.25	Planned dates		27/02/25	-	06/03/25	13/03/25	20/03/25	27/03/25	28	13/04/25
								Planned days	0			07	07	07	07	28	17
								Actual dates									
BGE/202 4-25/GD7	Supply of Various Planting Materials (4113102)	Lot	1	RFQ	Project Director	GOB	5.0	Planned dates		27/02/25	-	06/03/25	13/03/25	20/03/25	27/03/25	28	13/04/25
								Planned days	0			07	07	07	07	28	17
								Actual dates									

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Package No	Description of Procurement package Goods	unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract
1																	
BGE/202 4-25/GD8	Supply of Orchids of Rare Species (4113102)	Lot	1	RFQ	Project Director	GOB	4.0	Planned dates		27/02/25	-	06/03/25	13/03/25	20/03/25	27/03/25	28	13/04/25
								Planned days		0	-	07	07	07	07	28	17
								Actual dates									
BGE/202 4-25/GD9	Supply of Motor Cycle (4112101)	Lot	1	RFQ	Project Director	GOB	3.60	Planned dates		02/03/25	-	09/03/25	16/03/25	23/03/25	30/03/25	28	15/04/25
								Planned days		0	-	07	07	07	07	28	15
								Actual dates									
						Total	35.34										

Approved

Signature

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

Submitted By

Signature
(Mohammed Hossain)
Director

Botanical Garden & Ecopark, Chattogram.

Project Director

Ecosystem Restoration and Biodiversity Conservation of
Botanical Garden and Eco-park, Chattogram. Project.

Signature