

Botanical Garden and Ecopark, Chattogram  
Annual Procurement plan (APP) for works

Budget: Revenue Budget  
Financial Year: 2024-25

Ministry: Ministry of Environment, Forest and Climate change  
Department: Forest Department  
Organizing Entity, Name and Code: Director, Botanical Garden & Ecopark, Chattogram.

Sl. No.	Description of Procurement package works	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Advertise Tender	Advertise Tender (If Applicable)	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2 Repair of furniture (3258102)	Lot	4	5 RFQ	6 Director	7 Revenue Budget	8 0.50	9 Planned dates	10 19/08/24	11 0	12 -	13 27/08/24	14 03/09/24	15 10/09/24	16 06/10/24	17 50	18 05/11/24
								Planned days				07	07	28	30		
2	Repair and renovation of Sanitation Items & water supply line. (3258115)	Lot	1	RFQ	Director	Revenue Budget	0.50	Planned dates	19/08/24		-	27/08/24	03/09/24	10/09/24	06/10/24		05/11/24
								Planned days	0		8	07	28	50	30		
3	Construction of Drain at Botanical Garden & Eco-park, Sitakunda, (4111307)	Lot	1	RFQ	Director	Revenue Budget	1.0	Planned dates	19/08/24		-	27/08/24	03/09/24	10/09/24	06/10/24		05/11/24
								Planned days	0		8	07	28	50	30		
4	Repair of non-residential building. (3258107)	Lot	1	RFQ	Director	Revenue Budget	2.50	Planned dates	19/08/24		-	27/08/24	03/09/24	10/09/24	06/10/24		05/11/24
								Planned days	0		8	07	28	50	30		
5	Repair and renovation of residential building(Barrak) (3258106)	Lot	1	RFQ	Director	Revenue Budget	2.50	Planned dates	08/09/24		-	15/09/24	22/09/24	01/10/24	29/10/24		28/11/24
								Planned days	0		07	07	28	49	45		
6	Different small Capital works at Botanical Garden and Eco-park, Sitakunda, Chattogram (4111315)	Lot	1	RFQ	Director	Revenue Budget	3.0	Planned dates	08/09/24		-	15/09/24	22/09/24	01/10/24	29/10/24		28/11/24
								Planned days	0		07	07	28	49	45		



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TG BGE 024-25/WR7	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Advertise prequ al. (if App'b le	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
	2	Lot	1	RFQ	Director	Revenue Budget	5.0	Planned dates	08/09/24	11	12	13	14	15	16	17	18	
	Maintenance and repair of other buildings and Structures at Botanical Garden & Eco-park, Chattogram. (3258108)							Planned days	0	0	07	07	22/09/24	01/10/24	29/10/24	-	28/11/24	
								Actual days										
TG BGE 024-25/WR8	Repairing of vehicle.( Double Cabin Pick up No-Dhaka-Metro-Tha-13-5493 (3258101)	Lot	1	RFQ	HOPE	Revenue Budget	0.75	Planned dates	08/09/24	08/09/24	-	15/09/24	22/09/24	01/10/24	29/10/24	-	28/11/24	
								Planned days	0	0	07	07	07	07	28	49	45	
								Actual days										
TG BGE 024-25/WR9	Repairing of Govt. vehicle.( Double Cabin Pick up No-Chatto-Metro-Tha-11-0068 (3258101)	Lot	1	RFQ	HOPE	Revenue Budget	0.75	Planned dates	01/10/24	01/10/24	-	08/10/24	15/10/24	22/10/24	19/11/25		18/12/24	
								Planned days	0	0	07	07	07	07	28	49	30	
								Actual days										
TG BGE 024-25/WR10	Construction of new electric lines at Botanical Garden and Eco-Park, Sitakunda, Chattogram. (4111313)	Lot	1	RFQ	Director	Revenue Budget	1.0	Planned dates	01/10/24	01/10/24	-	08/10/24	15/10/24	22/10/24	19/11/25		18/12/24	
								Planned days	0	0	07	07	07	07	28	49	30	
								Actual days										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CTG BGE /2024-25/ WR11	Repair of Electric installations (3258119)	Lot	1	RFQ	Director	Revenue Budget	0.50	Planned dates	01/10/24	08/10/24	15/10/24	22/10/24	19/11/25	17	18	18/12/24	
CTG BGE /2024-25/ WR12	Repair of Electric Lines (3258117)	Lot	1	RFQ	Director	Revenue Budget	0.60	Planned dates	01/10/24	08/10/24	15/10/24	22/10/24	19/11/25	49	30		
CTG BGE /2024-25/ WR13	Maintenance of internal road at Botanical Garden & Eco-park (3258110)	Lot	1	RFQ	Director	Revenue Budget	2.0	Planned dates	15/11/24	22/11/24	29/11/24	06/12/24	03/01/25	49	60		
					Total	RFQ=	20.6	Actual days									

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Submitted By

  
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25/09/28

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