

Botanical Garden and Ecopark, Chattogram  
Annual Procurement plan (APP) for Goods

Budget: Revenue Budget  
Financial Year: 2024-25

Ministry : Ministry of Environment, Forest and Climate change  
Agency: Forest Department

Procuring Entity, Name and Code: Director, Botanical Garden & Ecopark, Chattogram.

Package No	Description of Procurement package works	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CTG BGE /2024-25/ GR1	Supply of computer accessories (4112202)	Lot	1	RFQ	Director	Revenue Budget	0.75	Planned dates		20/08/24	-	27/08/24	03/09/24	10/09/24	15/09/24	-	30/09/24
CTG BGE /2024-25/ GR2	Supply of electrical equipment (4112303)	Lot	1	RFQ	Director	Revenue Budget	1.00	Actual days		0		07	07	07	05	26	15
CTG BGE /2024-25/ GR3	Supply of various cleaning materials (3211102)	Lot	1	RFQ	Director	Revenue Budget	2.0	Planned dates		20/08/24	-	27/08/24	03/09/24	10/09/24	15/09/24	-	30/09/24
CTG BGE /2024-25/ GR4	Supply of office equipment (4112310)	Lot	1	RFQ	Director	Revenue Budget	0.50	Planned dates		0		07	07	07	05	26	15
CTG BGE /2024-25/ GR5	Supply of Furniture items (4112314)	Lot	1	RFQ	Director	Revenue Budget	0.50	Actual days		28/08/24	-	04/09/24	11/09/24	18/09/24	23/09/24	-	08/10/24
								Planned dates		0		07	07	07	05	26	15
								Actual days									
								Planned dates		28/08/24	-	04/09/24	11/09/24	18/09/24	23/09/24	-	08/10/24
								Planned dates		0		07	07	07	05	26	15
								Actual days									
								Planned dates		28/08/24	-	04/09/24	11/09/24	18/09/24	23/09/24	-	08/10/24
								Planned dates		0		07	07	07	05	26	15
								Actual days									


Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
2	Supply of various Security Materials. (3253102)	Lot	1	RFQ	Director	Revenue Budget	0.70	Planned dates	10	05/09/24	12	13	14	15	16	17	18
								Planned days				12/09/24	19/09/24	26/09/24	01/10/24		16/10/24
								Actual days		0	07	07	07	07	05	26	15
3	Supply of consumable goods (3256103)	Lot	1	RFQ	Director	Revenue Budget	0.80	Planned dates		05/09/24	-	12/09/24	19/09/24	26/09/24	01/10/24	-	16/10/24
								Planned days		0		07	07	07	05	26	15
								Actual days									
4	Supply of Uniforms (3256106)	Lot	1	RFQ	Director	Revenue Budget	1.10	Planned dates		17/09/24	-	24/09/24	01/10/24	08/10/24	14/10/24	-	29/10/24
								Planned days		0		07	07	07	06	27	15
								Actual days									
5	Supply of Computer Consumables (3255101)	Lot	1	RFQ	Director	Revenue Budget	0.40	Planned dates		17/09/24	-	24/09/24	01/10/24	08/10/24	14/10/24	-	29/10/24
								Planned days		0		07	07	07	06	27	15
								Actual days									
6	Printing and publishing (3211125)	Lot	1	RFQ	Director	Revenue Budget	1.50	Planned dates		17/09/24	-	24/09/24	01/10/24	08/10/24	14/10/24	-	29/10/24
								Planned days		0		07	07	07	06	27	15
								Actual days									
						Total	RFQ= 9.25										

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Submitted By

  
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Director

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মো: আমীর হোসাইন চৌধুরী  
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১৩/১১/২৪