

GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH
Office of the Director
Botanical Garden and Ecopark, Chattogram
Solashahar, Chattogram.

Annual Procurement Plan (APP) for Goods
Project Name: Eco-system Restoration & Biodiversity Conservation of Botanical Garden & Eco Park, Chattogram
Financial Year: 2023-24

Ministry : Ministry of Environment, Forest and Climate change
Agency: Forest Department
Procuring Entity, Name and Code: Director, Botanical Garden & Eco park, Chattogram.
Budget

Budget: Development

Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approval Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process	Not Use d in Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1 BGE Proj./2023-24/ G1	Supply of a computer	Lot	1	RFQ	PD	Development Budget	1.200	Planned dates	28/01/24	0	-	04/02/24	11/02/24	18/02/24	23/02/24	26	09/03/24
								Actual days									
2 BGE Proj./2023-24/ G2	Supply of a Laptop	Lot	1	RFQ	PD	Development Budget	0.850	Planned dates	28/01/24	0	-	04/02/24	11/02/24	18/02/24	23/02/24	26	09/03/24
								Actual days									
3 BGE Proj./2023-24/ G3	Supply of 55" LED Television	Lot	1	RFQ	PD	Development Budget	1.500	Planned dates	28/01/24	0	-	04/02/24	11/02/24	18/02/24	23/02/24	26	09/03/24
								Actual days									
								Planned dates									
4 BGE Proj./2023-24/ G4	Supply of Air Cooler (Split type 24000 BTU)	Lot	1	RFQ	PD	Development Budget	1.000	Planned dates	28/01/24	0	-	04/02/24	11/02/24	18/02/24	23/02/24	26	09/03/24
								Actual days									
								Planned dates									
5 BGE Proj./2023-24/ G5	Supply of photocopier	Lot	1	RFQ	PD	Development Budget	2.500	Planned dates	30/01/24	0	-	06/02/24	13/02/24	20/02/24	25/02/24	26	11/03/24
								Actual days									
								Planned dates									

BGE Proj. /2023-24/ G6	Supply of IPS (1500 Va)	Lot	1	RFQ	PD	Develo pment Budget	0.500	Planned dates		30/01/24	-	06/02/24	13/03/24	20/02/24	25/02/24	-	11/03/24	
								Planned days	Actual days									
BGE Proj. /2023-24/ G7	Supply of seedlings for rare and endangered species, indigenous fruit species and ornamental plantation	Lot	3	OTM	PD	Develo pment Budget	33.28	Planned dates	05/02/24	19/02/24	4	26/02/24	04/03/24	11/03/24	09/04/24	63	09/05/24	30
BGE Proj. /2023-24/ G8	Supply of seedlings for enrichment plantation	Lot	1	RFQ	PD	Develo pment Budget	4.686	Planned dates	15/02/24	-	22/02/24	29/02/24	07/03/24	12/03/24	05	-	27/03/24	15
BGE Proj. /2023-24/ G9	Supply of seedlings for ANR plantation	Lot	1	RFQ	PD	Develo pment Budget	2.25	Planned dates	15/02/24	-	22/02/24	29/02/24	07/03/24	12/03/24	05	26	15	
BGE Proj. /2023-24/ G10	Supply of orchids of rare species	Lot	1	RFQ	PD	Develo pment Budget	2.0	Planned dates	15/02/24	-	22/02/24	29/02/24	07/03/24	12/03/24	05	26	07/04/24	25
BGE Proj. /2023-24/ G11	Supply of cow dung /compost	Lot	1	RFQ	PD	Develo pment Budget	4.92	Planned dates	20/02/24	-	27/02/24	05/03/24	12/03/24	17/03/24	05	26	02/04/24	15
BGE Proj. /2023-24/ G12	Supply of stakes chemical fertilizer	Lot	1	RFQ	PD	Develo pment Budget	3.054 5	Planned dates	20/02/24	-	27/02/24	05/03/24	12/03/24	17/03/24	05	26	02/04/24	15

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BGE Proj: /2023-24/ G13	Supply of RCC signboard	Lot 1	RFQ	PD	Develo pment Budget	0.455	Planned		20/02/24	-	27/02/24	05/03/24	12/03/24	17/03/24	-	02/04/24
							Planned dates	Actual days								
BGE Proj: /2023-24/ G14	Supply of Furniture Items	Lot 1	RFQ	PD	Develo pment Budget	3.000	Planned dates	20/02/24	-	27/02/24	05/03/24	12/03/24	17/03/24	-	02/04/24	
							Actual days	0	-	07	07	07	05	26	15	
Total						OTM =33.2 8 RFQ= 27.91 55	Planned dates	20/02/24	-	27/02/24	05/03/24	12/03/24	17/03/24	-	02/04/24	
							Planned dates	0	-	07	07	07	05	26	15	
							Actual days									

পর্যবেক্ষিত

Submitted By

মোঃ আমীর হোসাইন চৌধুরী
প্রোগ্রামার এবং সংরক্ষক (৩৪ দপ্তর)
বন অধিদপ্তর, ঢাকা

(Mohammed Hossain)

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GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH
Office of the Director
Botanical Garden and Ecopark, Chattogram
Solashahar, Chattogram.

Annual Procurement Plan (APP) for Works

Project Name: Eco-system Restoration & Biodiversity Conservation of Botanical Garden & Eco Park, Chattogram
Financial Year: 2023-24

Ministry : Ministry of Environment, Forest and Climate change
Agency: Forest Department
Procuring Entity, Name and Code: Director, Botanical Garden & Eco park, Chattogram.

Budget: Development Budget

Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contracting Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process		Advertisement (if Applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
								Planned dates	Actual days										
1 BGE Proj. /2023-24/ W1	Making and fixation of Plant Name plate	Lot	1	RFQ	PD	Development Budget	1.000	Planned dates	Planned days	28/01/24	0	-	04/02/24	11/02/24	18/02/24	17/03/24	4	49	07/04/24
								Actual days											
								Planned dates	Planned days										
2 BGE Proj. /2023-24/ W2	Repair and renovation of five Staff Barraks	Lot	1	OTM	PD	Development Budget	22.50	Planned dates	Planned days	05/02/24	0	14	26/02/24	04/03/24	11/03/24	4	28	63	09/06/24
								Actual days											
								Planned dates	Planned days										
3 BGE Proj. /2023-24/ W3	Repair and renovation of different buildings and Structures	Lot	1	OTM	PD	Development Budget	32.09	Planned dates	Planned days	05/02/24	0	14	26/02/24	04/03/24	11/03/24	4	28	63	09/06/24
								Actual days											
								Planned dates	Planned days										
4 BGE Proj. /2023-24/ W4	Repair of Furniture	Lot	1	RFQ	PD	Development Budget	1.0	Planned dates	Planned days	20/02/24	0	-	27/02/24	05/03/24	12/03/24	4	28	49	25/04/24
								Actual days											
								Planned dates	Planned days										

BGE Proj. /2023-24/ WS	Repair of Machinery and equipment	Lot	1	RFQ	PD	Development Budget	L5	Planned dates		20/02/24	-	27/02/24	05/03/24	12/03/24	10/04/24	-	25/04/24
								Planned days	Actual days								
							OTM =54.59 RFQ =3.5			0	-	07	07	07	4	49	15
				Total													

কল্পনোদিত

১৯/০২/২০২৪

শ্রীঃ আবীর হোসাইন চৌধুরী
প্রধান বন পরিরক্ষক (১৪ দাঃ)
বন অফিসভূর, ঢাকা

Submitted By

(Mohammed Hossain)

Director
Botanical Garden & Ecopark
&
Charatogram.

Project Director

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GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH
Office of the Director
Botanical Garden and Ecopark, Chattogram
Solashbar, Chattogram.

Annual Procurement Plan (APP) for Service
Project Name: Eco-system Restoration & Biodiversity Conservation of Botanical Garden & Eco Park, Chattogram
Financial Year: 2023-24

Ministry : Ministry of Environment, Forest and Climate change
Agency: Forest Department
Procuring Entity: Name and Code: Director, Botanical Garden & Eco park, Chattogram.

Consulting Service:

Budget: Development

Package No	Description of Procurement package works	Unit	Quantity	Procurement Method and Type	Contract Approval Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process	Adv. Code (If applicable)	Adv. Code (If applicable)	Adv. Code (If applicable)	Issue RFP	Proposal opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	BGE Proj /2023-24/ S1																			
2	Consulting Services for (i) Preparation of Five (5) Master Plans for five Eco-parks along with digital topographic survey and Biodiversity Survey and (ii) plan, design, estimate and supervision of construction works at Botanical Garden and Eco-park, Sitakunda, Chattogram.	Lot	1	OCBS	CCF	Development Budget	187.00	Planned dates		23/01/24	20/02/24	19/03/24	03/04/24	17/04/24	22/04/24	29/04/24	13/05/24	14	110	9 month (Task-1) 31 Months 18 Days (Task2)
	Total						187.00													

Non-Consulting Service:

Project Name: Eco-system Restoration & Biodiversity Conservation of Botanical Garden & Eco park, Chhatogram

Package No	Description of Procurement works	unit	Quantity	Procurement Method and Type	Contracting Authority	Source of Funds	Estid cost in Lakh Taka	Time Code for Process	Advertise prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
BGE Proj. /2023-24/ S2	Vehicle Rental Service (Jeep/Double Cabin Pickup/Microbus etc.) (with Driver and fuel)	Lot	1	OTM	PD	Development Budget	14.40	Planned dates	10	04/02/24	20/02/24	27/02/24	05/03/24	12/03/24	10/04/24	17	09/04/25 (Renewable up to project period)
								Planned days		0	16	7	07	07	28	65	
							14.40	Actual days									
Total																	

স্বাক্ষরিত

Submitted By

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মোঃ আমীর হোসাইন চৌধুরী
প্রকল্প বন পরিদপ্তর (১৪ নং)
বন অধিদপ্তর, ঢাকা

১৩/০৪/২৪