

Botanical Garden and Ecopark, Chattogram
Annual Procurement plan (APP) for Goods
Budget: Revenue Budget
Financial Year: 2023-24

Ministry : Ministry of Environment, Forest and Climate change
Agency: Forest Department
Procuring Entity, Name and Code: Director, Botanical Garden & Ecopark, Chattogram.

Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Supply and installation of computer accessories (4112202)	Lot	1	RFQ	Director	Revenue Budget	0.75	Planned dates	12/09/23	19/09/23	19/09/23	26/09/23	03/10/23	08/10/23	05	26	23/10/23
								Actual days									
CTG BGE /2023-24/ G1	Supply and electrical equipment (4112303)	Lot	1	RFQ	Director	Revenue Budget	1.00	Planned dates	12/09/23	19/09/23	19/09/23	26/09/23	03/10/23	08/10/23	05	26	23/10/23
								Actual days									
CTG BGE /2023-24/ G3	Supply of various cleaning materials (3211102)	Lot	1	RFQ	Director	Revenue Budget	2.0	Planned dates	12/09/23	19/09/23	19/09/23	26/09/23	03/10/23	08/10/23	05	26	23/10/23
								Actual days									
CTG BGE /2023-24/ G4	Supply of office equipment (4112310)	Lot	1	RFQ	Director	Revenue Budget	0.50	Planned dates	12/09/23	19/09/23	19/09/23	26/09/23	03/10/23	08/10/23	05	26	23/10/23
								Actual days									
CTG BGE /2023-24/ G5	Supply of Furniture items (4112314)	Lot	1	RFQ	Director	Revenue Budget	0.50	Planned dates	19/09/23	26/09/23	26/09/23	03/10/23	10/10/23	15/10/23	05	26	30/10/23
								Actual days									




Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process	Not Used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CTG BGE /2023-24/ G6	Supply of various Security Materials. (3253102)	Lot	1	RFQ	Director	Revenue Budget	0.70	Planned dates		19/09/23	26/09/23	26/09/23	03/10/23	10/10/23	15/10/23	-	30/10/23
								Planned days		0	07	0	07	07	05	26	15
								Actual days									
CTG BGE /2023-24/ G7	Supply of consumable goods (3256103)	Lot	1	RFQ	Director	Revenue Budget	0.80	Planned dates		19/09/23	26/09/23	26/09/23	03/10/23	10/10/23	15/10/23	-	30/10/23
								Planned days		0	07	0	07	07	05	26	15
								Actual days									
CTG BGE /2023-24/ G8	Supply of Uniforms (3256106)	Lot	1	RFQ	Director	Revenue Budget	0.80	Planned dates		30/11/23	07/12/23	07/12/23	14/12/23	21/12/23	26/12/23	-	10/01/24
								Planned days		0	07	0	07	07	05	26	15
								Actual days									
CTG BGE /2023-24/ G9	Printing and publishing (3211125)	Lot	1	RFQ	Director	Revenue Budget	1.20	Planned dates		30/11/23	07/12/23	07/12/23	14/12/23	21/12/23	26/12/23	-	10/01/24
								Planned days		0	07	0	07	07	05	26	15
								Actual days									
						Total	RFQ = 8.25										

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১০/১১/২৩

মো: আমীর হোসাইন হোসুনা
প্রধান বন অফিসার
বন অফিস, বারুয়া
বাংলাদেশ

Submitted By

(Mohammed Hossain)
Director

Botanical Garden & Ecopark
Chattogram.
Email: bge.ctg@gmail.com

১০/১১/২৩

Botanical Garden and Ecopark, Chattogram
Annual Procurement plan (APP) for works

Budget: Revenue Budget
 Financial Year: 2023-24

Ministry : Ministry of Environment, Forest and Climate change
 Agency: Forest Department
 Procuring Entity, Name and Code: Director, Botanical Garden & Ecopark, Chattogram.

Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Authority	Source of Funds	Estid cost in Lakh Taka	Time Code for Process	Adverse use prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1 CTG BGE/2023-24/W1	Repair of furniture (3258102)	Lot	1	RFQ	Director	Revenue Budget	0.50	9	10	11	12	13	14	15	16	17	18
								Planned dates		11/09/23	18/09/23	18/09/23	25/09/23	02/10/23	30/10/23	29/11/23	
								Planned days		0	07	0	07	07	28	49	30
CTG BGE/2023-24/W2	Repair of Electric installations (3258119)	Lot	1	RFQ	Director	Revenue Budget	0.50	Actual days									
								Planned dates		11/09/23	18/09/23	18/09/23	25/09/23	02/10/23	30/10/23	29/11/23	
								Planned days		0	07	0	07	07	28	49	30
CTG BGE/2023-24/W3	Repair of Electric Lines (3258117)	Lot	1	RFQ	Director	Revenue Budget	0.80	Actual days									
								Planned dates		20/09/23	27/10/23	27/10/23	04/10/23	11/10/23	08/11/23	07/12/23	
								Planned days		0	07	0	07	07	28	49	30
CTG BGE/2023-24/W4	Repair and renovation of water supply Line & Tubewell at Botanical Garden & Eco-park (3258115)	Lot	1	RFQ	Director	Revenue Budget	0.45	Actual days									
								Planned dates		20/09/23	27/10/23	27/10/23	04/10/23	11/10/23	08/11/23	07/12/23	
								Planned days		0	07	0	07	07	28	49	30
CTG BGE/2023-24/W5	Construction of Drain at Eco-park (4111307)	Lot	1	RFQ	Director	Revenue Budget	1.0	Actual days									
								Planned dates		20/09/23	27/10/23	27/10/23	04/10/23	11/10/23	08/11/23	07/12/23	
								Planned days		0	07	0	07	07	28	49	30
CTG BGE/2023-24/W6	Repair and renovation work at Director's Office (3258107)	Lot	1	RFQ	Director	Revenue Budget	3.0	Actual days									
								Planned dates		20/09/23	27/10/23	27/10/23	04/10/23	11/10/23	08/11/23	07/12/23	
								Planned days		0	07	0	07	07	28	49	30

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Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Taka	Time Code for Process	Advertise Tender	Opening Tender	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CTG BGE /2023-24/ W7	Maintenance and repair of Boundary wall, drain and guidewall at Botanical Garden and Ecopark, Stakunda, Chattogram. (3258108)	Lot	1	OTM	Director	Revenue Budget	10.0	Planned dates Planned days Actual days	11/10/23 0 -	18/10/23 07 -	25/10/23 07 -	01/11/23 07 -	08/11/23 07 -	06/12/23 28 -	56	20/01/24	
CTG BGE /2023-24/ W8	Construction of new electric lines up to orchid house-2 at Botanical Garden and Eco-Park, Stakunda, Chattogram. (4111313)	Lot	1	RFQ	Director	Revenue Budget	1.0	Planned dates Planned days Actual days	11/10/23 0 -	18/10/23 07 -	18/10/23 0 -	25/10/23 07 -	01/10/23 07 -	29/11/23 28 -	49	28/12/23	
CTG BGE /2023-24/ W9	Small Capital works at Botanical Garden and Eco-Park, Stakunda, Chattogram. (4111315)	Lot	1	RFQ	Director	Revenue Budget	1.0	Planned dates Planned days Actual days	16/10/23 0 -	23/10/23 07 -	23/10/23 0 -	30/10/23 07 -	06/11/23 07 -	04/12/23 28 -	49	03/01/24	
CTG BGE /2023-24/ W10	Repair and renovation of One Unit Berrak-2 No (3258106)	Lot	1	RFQ	Director	Revenue Budget	3.0	Planned dates Planned days Actual days	16/10/23 0 -	23/10/23 07 -	23/10/23 0 -	30/10/23 07 -	06/11/23 07 -	04/12/23 28 -	49	18/01/24	

Package No	Description of Procurement package works	unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Time Code for Process	Advertise prequal. (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Repairing of vehicle. (Double Cabin Pick up No-Dhaka-Metro-Tha-13-5493 (3258101)	Lot	1	RFQ	CF	Revenue Budget	0.50	Planned dates		16/10/23	23/10/23	23/10/23	30/10/23	06/11/23	04/12/23	49	24/12/23
CTG BGE /2023-24/ W11	Repairing of Govt. vehicle. (Double Cabin Pick up No-Chatto-Metro-Tha-11-0068) (3258101)	Lot	1	RFQ	CF	Revenue Budget	0.50	Planned dates		15/11/23	22/11/23	22/11/23	29/11/23	06/12/23	03/01/24	49	23/01/24
CTG BGE /2023-24/ W12	Maintenance of internal road at Botanical Garden & Eco-park (3258110)	Lot	1	RFQ	Director	Revenue Budget	5.0	Planned dates		15/11/23	22/11/23	22/11/23	29/11/23	06/12/23	03/01/24	49	03/03/24
CTG BGE /2023-24/ W13								Actual days		0	07	0	07	07	28	60	
						Total		OTM= 10.0 RFQ= 17.25									

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১৫/১১/২৩

মো: আযীজ হোসাইন চেম্বিরা
প্রধান বন/সংরক্ষক
বন অধিদপ্তর, বাংলাদেশ
১৫/১১/২৩

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১৫/১১/২৩

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